

Performance Dashboard

Local Unit Name: Ellsworth
Local Unit Code: 53040

	2018	2019	Trend	Performance
Fiscal Stability				
Annual General Fund expenditures per capita	\$649	\$833	↑28.3%	Negative
Fund Balance as % of annual General Fund expenditures	31.1%	28.3%	↓-8.9%	Negative
Unfunded pension & OPEB liability, as a % of annual General Fund revenue	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
Debt burden per capita	\$2,155	\$2,027	↓-5.9%	Positive
Percentage of road funding provided by the General Fund	100.0%	8.5%	↓91.5%	Neutral
Ratio of pensioners to employees	-	-	#DIV/0!	#DIV/0!
Number of services delivered via cooperative venture	6	6	→ 0.0%	Neutral
Economic Strength				
% of community with access to high speed broadband	100%	100%	→ 0.0%	Neutral
% of community age 25+ with Bachelor's degree or higher	20%	20%	→ 0.4%	Neutral
Average age of critical infrastructure (years)	22.0	26.2	↑18.9%	Negative
Public Safety				
Violent crimes per thousand	-	-	#DIV/0!	#DIV/0!
Property crimes per thousand	8	8	→-0.8%	Neutral
Traffic injuries or fatalities	2	2	→ 0.0%	Neutral
Quality of Life				
Miles of sidewalks and non-motorized paths/trails as a factor of total miles of local/major roads & streets	0.29	0.43	↑50.0%	Positive
Percent of General Fund expenditures committed to arts, culture and recreation	21.7%	16.8%	↓22.7%	Neutral
Acres of parks per thousand residents	105.0	104.1	→-0.8%	Neutral
Percent of community being provided with curbside recycling	0%	0%	#DIV/0!	#DIV/0!